

CCUSD - Proposed Budget Reduction List
Board of Education Meeting May 13, 2008

		Proposed Items				SAVINGS All payroll related savings include mandatory benefits and H&W			Priorities - Ranking 1-First Cuts 3-Last Cuts	
Board Action	No.	Job Title	Barg. Unit	Work Location	FTE	Unrestricted GF One Time Savings	Unrestricted General Fund	Restricted General Fund	NOTES	CBAC Rank
Board Adopted on May 13	42	Budget Advisor/Analyst	CLASS	Fiscal Services	1		\$ 20,000		Former Director retired and works part-time; reduce expenditure from \$45,000 to \$25,000	1.625
Board Adopted on May 13	43	Public Relations		Contract			\$ 4,000		Culver Currents, Board Proclamations, Press Release, "Focus on Schools" articles. Reduce cost by 10% or \$4,000 annually	1.750